

TOURNAMENT BREAKDOWN 2024

	DUNSTER WEEK			INDOOR			SNR INTER- COUNTIES			JNR CHAMPS & INTER/C			TOTAL		
	2,024	2023	2022	2,024	2023	2022	2,024	2023	2022	2,024	2023	2022	2024	2023	2022
INCOME	14,414	13,796	11,680	1,798	1,525	800	600	600	600	950	862	759	17,762	16,783	13,839
EXPENSES															
Record Status Fees	120		25	25	25	25	70	70	70	25	25	25	240	120	145
Judge Expenses	2,877	2,072	1,825	205	193	128	406	483	361	57	99	155	3,545	2,847	2,469
Venue Hire & Expenses	10,675	9,087	10,236	1,296	1,155	1,036	280	280	209	280			12,531	10,522	11,481
Competitors & Officials refreshments							950	1,235	1,235	475	155	300	1,425	1,390	1,535
Target Faces				46	50	38	51	115	70	69	109	83	166	274	191
Target Hire	150	3,626	3,861	605	537	522	546	817	822	442	470	458	1,743	5,450	5,663
Medals from stock	517	336	257	210	129	107	119	149	87	293	224	308	1,139	838	759
Other prizes/gifts/awards	228	170	174	82	40		11			48	15	59	369	225	233
T/O Expenses	350	350	487	123	92	118	132	69	34	99	133	85	704	644	724
Haulage & travel	435	197											435	197	0
Sundry Expenditure	1,023	1,136	1,094	13		274							1,036	1,136	1,368
TOTAL EXPENSES	16,375	16,974	17,959	2,605	2,221	2,248	2,565	3,218	2,888	1,788	1,230	1,473	23,333	23,643	24,568
EXCESS INCOME/(EXCESS COSTS)	-1,961	-3,178	-6,279	-807	-696	-1,448	-1,965	-2,618	-2,288	-838	-368	-714	-5,571	-6,860	-10,729